

GONZALES COUNTY EMERGENCY SERVICES DISTRICT #1
Budget 2019-2020

INCOME	
Ad Valorem Tax (98%)*	\$3,593,006
EMS Collections	\$963,800
Total Estimated Income	\$4,556,806
EXPENSES	
EMS Operations	\$2,654,050
Capital Expenditures	\$1,110,000
ESD Management Expense	\$88,000
Tax Assessor-Collector Fee	\$71,860
Reserve	\$632,896
Total Estimated Expenses	\$4,556,806
<i>Revenues less Expenses</i>	\$0

*Tax rate: \$.10/\$100 valuation