

**2021 Governing Body Summary #1B\***  
**Comparison of This Year's Tax Levy with Last Year's Tax Levy**  
**(Does Not Include Frozen Levy)**  
**GONZALES COUNTY EMERGENCY SERVICES DISTRICT #1**

Date: 07/26/2021

Last Year's Tax Levy\*\*: \$3,699,405

| DESCRIPTION OF TAX RATE                    | TAX RATE PER \$100 | THIS YEAR'S TAX LEVY*** | TAX LEVY INCREASE**** |
|--|--------------------|-------------------------|-----------------------|
| Last Year's Tax Rate                       | \$0.0998           | \$3,308,795             | \$-390,610            |
| No-New-Revenue Tax Rate                    | \$0.1124           | \$3,726,538             | \$27,133              |
| De Minimis Rate                            | \$0.1275           | \$4,227,168             | \$527,763             |
| VAR NOT Adjusted for Unused Increment Rate | \$0.1164           | \$3,859,155             | \$159,750             |
| VAR Adjusted for Unused Increment Rate     | \$0.1164           | \$3,859,155             | \$159,750             |

\*These figures are provided as estimates of possible outcomes resulting from varying the tax rate. Please be aware that these are only estimates and should not be used alone in making budgetary decisions.

\*\*Last year's tax levy is calculated using Texas Property Tax Code's definition of "last year's levy".

\*\*\*This year's tax levies are calculated using line 21 of the No-New-Revenue Tax Rate Worksheet.

\*\*\*\*Tax levy increase is the difference between this year's tax levy and last year's tax levy.

2020 Adjusted Value as of 06/30/2021    \$3,701,268,116

2021 Certified Value    \$3,298,823,680

2021 Protested Value    \$ 16,601,882

2021 Adjusted Taxable Value    \$3,315,425,562

2021 New Improvement Taxable Value    \$27,144,630

2021 No-New-Revenue Tax Rate    0.1124\*\*\* *(this rate is in excess of the maximum an ESD may tax per TEX. CONST. art III § 48-e)*

2021 Voter Approval Rate    0.1164\*\*\* *(this rate is in excess of the maximum an ESD may tax per TEX. CONST. art III § 48-e)*

The above figures were calculated using an anticipated collection rate of 100%.

- The 2020 actual collection rate was 101.31%.
- The 2019 actual collection rate was 98.83%.
- The 2018 actual collection rate was 102.81%.